

ESTIMATE OF THE MOHEGAN SUN CASINO IMPACT COSTS ON THE TOWN OF PALMER

DEPARTMENT/FACILITY	INITIAL CAPITAL IMPROVEMENT ITEM(S)	CAPITAL IMPROVEMENT ESTIMATED COSTS	ANNUAL BUDGETARY EXPENSE ITEM(S)	ANNUAL BUDGETARY ESTIMATED EXPENSE
<b>DEPT. OF PUBLIC WORKS:</b>	ONE - 10 WHEELER TRUCK	AMOUNT NOT SPECIFIED		
	TWO - 6 WHEELER TRUCKS	AMOUNT NOT SPECIFIED		
	SIDEWALK PLOW	AMOUNT NOT SPECIFIED		
			13 ADDITIONAL EMPLOYEES' WAGES (incl. benefits)	\$845,000.00
<b>POLICE DEPARTMENT:</b>	SIX PATROL CARS	\$180,000.00 TO \$210,000.00		
	PERSONNEL EQUIPMENT (WEAPONS AND VESTS)	\$40,000.00 TO \$72,000.00	20 TO 24 ADDITIONAL POLICE OFFICERS' SALARIES (incl. benefits)	\$1,920,000.00
	NEW POLICE STATION	AMOUNT NOT SPECIFIED		
<b>WATER DISTRICTS:</b>	SUPPLY CONTRACT WITH MWRA	\$1,500,000	2 ADDITIONAL EMPLOYEES' WAGES	\$130,000.00
	CONNECTION OF PALMER WATER SUPPLY TO QUABBIN RESEVOIR	\$30,000,000.00 TO \$50,000,000.00		
<b>WASTE WATER TREATMENT PLANT:</b>	UPGRADES; EQUIPMENT PURCHASES; INSTALLATION OF NEW SEWER LINES AND OTHER APPURTENANCES ON SHEARER ST., THORNDIKE ST. AND LAWRENCE ST. TO PRESENT ROUTE 20 INTERCEPTOR	\$10,917,000.00	3 ADDITIONAL EMPLOYEE'S WAGES	\$195,000.00
<b><u>FIRE DISTRICTS:</u></b>				
<b>PALMER FIRE DISTRICT:</b>	RESCUE TRUCK	AMOUNT NOT SPECIFIED	20 ADDITIONAL FULL TIME FIREMEN	1,520,000.00
	FIRE ENGINE	AMOUNT NOT SPECIFIED	FULL TIME CLERICAL	\$50,000.00
	EXPANSION OF CURRENT FACILITY	\$2,000,000.00 TO \$2,500,000.00		
	HAZARDOUS MATERIAL DETECTION AND TRAINING	AMOUNT NOT SPECIFIED		
<b>THREE RIVERS FIRE DISTRICT:</b>	RESCUE TRUCK	AMOUNT NOT SPECIFIED	4 ADDITIONAL FULL TIME FIREMEN	\$300,000.00
	2 FIRE ENGINES	AMOUNT NOT SPECIFIED		
<b>WING MEMORIAL HOSPITAL:</b>	EMERGENCY ROOM EXPANSION	\$2,000,000.00 TO \$2,500,000.00		

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	DISASTER PLAN	AMOUNT NOT SPECIFIED		
<b>PALMER AMBULANCE SERVICE:</b>	2 BAY EXPANSION TO FACILITY	AMOUNT NOT SPECIFIED	12-14 ADDITIONAL PARAMEDICS	AMOUNT NOT SPECIFIED
	PARAMEDIC LEVEL TRUCK	\$50,000.00		
	INTERMEDIATE LEVEL TRAUMA TRUCK	\$50,000.00		
	COMMUNICATIONS UPGRADE	AMOUNT NOT SPECIFIED		
<b>PROBLEM GAMBLERS (TREATMENT):</b>			MASTERS LEVEL COUNCILOR	\$100,000.00
			PEER LEVEL COUNCILOR	\$35,000.00
			PART TIME CLERICAL	\$25,000.00
			OFFICE SPACE AND EXPENSES	\$30,000.00
			OTHER MATERIALS AND SUPPLIES	\$20,000.00
			STAFF TRAINING	\$5,000.00
<b>CONSERVATION ISSUES:</b>	DRAINAGE FROM CASINO SITE TO THE RIVER	AMOUNT NOT SPECIFIED		
	ENGINEERING STUDY FOR DRAINAGE	AMOUNT NOT SPECIFIED		
<b>PALMER PUBLIC SCHOOL SYSTEM:</b>	DEPENDING ON POPULATION GROWTH AND RESULTANT SCHOOL ENROLLMENT INCREASES, FIRST 1,000 STUDENT CAPACITY BUILDING CONSTRUCTION COSTS	40,000,000.00	DEPENDING ON POPULATION GROWTH AND RESULTANT SCHOOL ENROLLMENT INCREASES BASED ON CURRENT ANNUAL PER STUDENT COST	\$13,161,865.00 TO \$34,818,267.00
	DEPENDING ON POPULATION GROWTH AND RESULTANT SCHOOL ENROLLMENT INCREASES, SECOND 1,000 STUDENT CAPACITY SCHOOL BUILDING CONSTRUCTION COSTS	40,000,000.00		
<b>ESTIMATED TOTAL MITIGATION COSTS:</b>	<b>INITIAL CAPITAL IMPROVEMENT ITEM(S) COSTS:</b>	<b>\$46,747,000.00 TO \$147,787,000.00</b>	<b>ANNUAL BUDGETARY EXPENSE ITEM(S) COSTS:</b>	<b>\$18,336,865.00 TO \$39,993,267.00</b>
<b>SOURCE: PALMER CITIZEN CASINO IMPACT STUDY COMMITTEE REPORT THAT WAS SUBMITTED TO PALMER TOWN COUNCIL AT THE COUNCIL'S REGULARY SCHEDULED MEETING, APRIL 13, 2009</b>				